

Demands for Grants and Appropriations 2021-22

Grant No - 13

116 - Statistics and Informatics Division

Allocations and Activities

1 **The main functions of the Statistics and Informatics Division are:**

- a. Implementing and updating the Statistics Act, 2013;
- b. Conducting population census, agriculture census, fisheries census, livestock census, economic census and surveys on other issues including socio- economic, demographic, household income & expenditure, labour force, agriculture crop production, literacy rate and the environmental issues;
- c. Estimating national accounts and determining different price indices, compiling and publishing domestic and international trade statistics;
- d. Coordinating, cooperating and guiding to different government and non-government entities in establishing standard statistical methodologies;
- e. Assessing the timely statistical needs of the country in accordance with the international standards, establish and maintain national data bank through collecting and processing data using modern equipment and disseminate statistical data to concerned users and stakeholders according to their needs;
- f. Establishing, maintaining and updating national data base and building a statistical network and strengthen it and establishing and using a digital archive for this purpose;
- g. Arranging national and international cooperation on statistical issues in the area of education, training and research, undertake certain cooperation programme and its expansion to develop professionalism and improvement of standards; and
- h. Establishing and operating a central Geographical Information System (GIS) through formulating non-discriminatory Geo Coding system.

2 **The revised budget allocation [Operational and Development] from FY 2018-19 to FY 2020-21 and the proposed allocation [Operational and Development] for FY 2021-22 of the Statistics and Informatics Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	189,67,37	551,81,00	741,48,37	710,86,27	30,41,50	20,60	0
2019-20	Revised Budget	219,04,87	446,89,00	665,93,87	593,28,42	72,57,50	7,95	0
2020-21	Revised Budget	205,03,20	321,69,00	526,72,20	501,94,55	24,69,70	7,95	0
2021-22	Budget	251,84,00	1421,23,00	1673,07,00	1099,83,80	573,15,25	7,95	0

3 **In FY 2021-22, the following important activities/projects/programs are scheduled to be implemented :**

- a. Improving National Accounts, Price & Wage Statistics;
- b. Uploading data of all censuses and surveys of Bangladesh Bureau of Statistics in the website;
- c. Conducting various training programs for the skill development of BBS officials;
- d. Estimation of the annual production, area and yield rate for 6 major and 120 minor crops;
- e. Implementation of "Population and Housing Census Project-2021" project;
- f. Implementation of "National Strategy for Development of Statistics (NSDS) Implementation Support" project;
- g. Implementation of "Strengthening Environment, Climate change and Disaster Statistics (ECDS)" project;
- h. Implementation of "Household Income and Expenditure Survey (HIES)" project;
- i. Implementation of "National Survey on Persons with Disability 2019" project;
- j. Implementation of "BBS Survey, Data Service and Certificate Management" activities;
- k. Implementation of "National Household Database" project;
- l. Implementation of 'Agriculture (crops, fisheries and livestock) Census' project
- m. Implementation of "Strengthening Statistical Capacity of BBS for Collecting Data on Population and Development" project; and
- n. Implementation of "Improvement of GDP Compilation and Re-basing of Indices" project;

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(Taka in Thousand)

Charged	0	Operating	251,84,00	Recurrent	1099,83,80
Others	1673,07,00	Development	1421,23,00	Capital	573,15,25
				Financial Asset	7,95
				Liability	0
Total :	1673,07,00	Total :	1673,07,00	Total :	1673,07,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	189,21,27	166,30,11	185,51,63
3211	Administrative expenses	138,87,45	61,57,18	35,70,28
3221	Fees, charges and commissions	6,85,08	3,53,50	70,70
3231	Training	92,29,91	16,68,08	7,24,35
3243	Petrol, oil and lubricants	7,11,03	5,56,15	3,05,05
3244	Travel and Transfer	30,50,72	32,59,17	11,80,89
3253	Public order and safety supplies	65,00	65,00	65,00
3255	Printing and stationery	32,21,54	108,63,70	23,69,16
3256	General supplies and materials	2,89,25	2,40,55	2,67,20
3257	Professional services, honorariums and special	576,14,49	96,11,06	27,34,90
3258	Repairs and maintenance	8,65,46	7,57,17	8,53,41
3821	Current transfers not elsewhere classified	39,70	32,88	33,18
3911	Reserve	14,02,90	0	30,28,30
Total - Recurrent Expenditure :		1099,83,80	501,94,55	337,54,05

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	569,51,00	19,07,30	40,07,90
4113	Other fixed assets	3,64,25	5,62,40	6,18,10
Sub Total - Non financial assets :		573,15,25	24,69,70	46,26,00
Total - Capital Expenditure :		573,15,25	24,69,70	46,26,00
Assets				
Financial assets				
7215	Loans	7,95	7,95	7,95
Sub Total - Financial assets :		7,95	7,95	7,95
Total - Assets :		7,95	7,95	7,95
Total - Statistics and Informatics Division :		1673,07,00	526,72,20	383,88,00

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(Taka in thousand)

Charged	0	Operating	251,84,00	Recurrent	1099,83,80
Others	1673,07,00	Development	1421,23,00	Capital	573,15,25
				Financial Asset	7,95
				Liability	0
Total:	1673,07,00	Total:	1673,07,00	Total:	1673,07,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

11601 Secretariat, Statistics and Informatics Division

Operating Activity	15,46,34	9,92,74	22,43,30
Development Activity	0	0	3,00,00
Total:	15,46,34	9,92,74	25,43,30
Recurrent	15,11,14	9,66,29	25,07,35
Capital	27,25	18,50	28,00
Financial Asset	7,95	7,95	7,95
Total:	15,46,34	9,92,74	25,43,30

11602 Bangladesh Bureau of Statistics

Operating Activity	236,37,66	195,10,46	236,98,70
Development Activity	1421,23,00	321,69,00	121,46,00
Total:	1657,60,66	516,79,46	358,44,70
Recurrent	1084,72,66	492,28,26	312,46,70
Capital	572,88,00	24,51,20	45,98,00
Total:	1657,60,66	516,79,46	358,44,70
Total - Operating Activity:	251,84,00	205,03,20	259,42,00
Total - Development Activity:	1421,23,00	321,69,00	124,46,00
Total - Operating and Development Activity:	1673,07,00	526,72,20	383,88,00
Total - Recurrent:	1099,83,80	501,94,55	337,54,05
Total - Capital :	573,15,25	24,69,70	46,26,00
Total - Asset:	7,95	7,95	7,95
Total Liability:	0	0	0
Total-Statistics and Informatics Division:	1673,07,00	526,72,20	383,88,00